

SCHOOL LEVEL DETAIL

Mohave Valley Junior High School

080416103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,347,878	388,975	1,736,853
UNRESTRICTED CAP OUTLAY	0	29,274	29,274
SOFT CAPITAL OUTLAY	0	69,770	69,770
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	265	0	265
TOTAL	1,348,143	488,019	1,836,162
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	201,472	0	201,472
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	357.330		
1998 - 1999 TOTAL	362.360		
1999 - 2000 TOTAL	395.400		
FALL 1999 ENROLLMENT	401		

ESTIMATED		
SCHOOL REVENUE	2,280,769	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	197.70
CLASSROOM STAFF	26	15.51
OTHER	8	49.42
TOTAL STAFF	36	11.14
TEACHER SALARIES	\$701,034	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported